

Resolution 24-1

Resolution to approve the Revised Year End January 31, 2025 and Proposed Year End January 31, 2026 Ministry Spending Plans as Presented

- Whereas,** the previously approved spending plan for fiscal year-end January 31, 2025 and a proposed spending plan for fiscal year end January 31, 2026, was submitted to the Synod Council for review and approval; and
- Whereas,** the Synod Council has approved this revised spending plan for the year-end January 31, 2025, anticipating \$1,980,289 in unrestricted congregational giving, other unrestricted income of \$675,592 for an income total of \$2,655,881; and
- Whereas,** the revised January 31, 2025, year-end spending plan supports the ministries of the Synod and our regional partners including a covenant of 46%, representing congregational giving of \$910,933 for churchwide ministries and other unrestricted expense of \$1,744,948 for total unrestricted expenses of \$2,655,881; and
- Whereas,** the Synod Council has approved this proposed spending plan for the year-end January 31, 2026, anticipating \$1,980,289 in unrestricted congregational giving, other unrestricted income of \$675,592 for total unrestricted income of \$2,655,881 and
- Whereas,** the proposed January 31, 2026, year-end spending plan supports the ministries of the Synod and our regional partners including a covenant of 46%, representing congregational giving of \$910,933 for churchwide ministries and other unrestricted expense of \$1,744,948 for total unrestricted expenses of \$2,655,881; now therefore be it;
- Resolved,** that the Ministry Spending Plan for year-end January 31, 2025, of \$2,655,881 and the proposed Ministry Spending Plan for year-end January 31, 2026, \$2,655,881, columns “**D**” and “**E**” in the Ministry Spending Plan summary, respectively, be adopted as presented.

Submitted by the Synod Council