

Resolution 23-01

Resolution to approve the Revised Year End January 31, 2024 and Proposed Year End January 31, 2025 Ministry Spending Plans as Presented

- Whereas,** the previously approved spending plan for fiscal year-end January 31, 2024 and a proposed spending plan for fiscal year end January 31, 2025, was submitted to the Synod Council for review and approval; and
- Whereas,** the Synod Council has approved this revised spending plan for the year-end January 31, 2024, anticipating \$2,039,866 in unrestricted congregational giving, other unrestricted income of \$571,505 for an income total of \$2,611,371; and
- Whereas,** the revised January 31, 2024 year-end spending plan supports the ministries of the Synod and our regional partners including a covenant of 46%, representing congregational giving of \$938,338 for churchwide ministries and other unrestricted expense of \$1,673,033 for total unrestricted expenses of \$2,611,371; and
- Whereas,** the Synod Council has approved this proposed spending plan for the year-end January 31, 2025, anticipating \$2,039,866 in unrestricted congregational giving, other unrestricted income of \$564,955 for total unrestricted income of \$2,604,821 and
- Whereas,** the proposed January 31, 2025 year-end spending plan supports the ministries of the Synod and our regional partners including a covenant of 46%, representing congregational giving of \$938,338 for churchwide ministries and other unrestricted expense of \$1,666,483 for total unrestricted expenses of \$2,604,821; now therefore be it;
- Resolved,** that the Ministry Spending Plan for year-end January 31, 2024 of \$2,611,371 and the proposed Ministry Spending Plan for year-end January 31, 2025, \$2,604,821, columns “D” and “E” in the Ministry Spending Plan summary, respectively, be adopted as presented.

Submitted by the Synod Council